

Clarksville Transit System (CTS)

Director: Mr. Jimmy Smith
(931) 553-2430

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	121,775

Service Consumption

Annual Passenger Miles	3,967,107
Annual Unlinked Trips	620,344
Average Weekday Unlinked Trips	2,129
Average Saturday Unlinked Trips	1,462
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,015,457
Annual Vehicle Revenue Hours	61,592
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$339,350

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$339,350
Local Funds	(25%)	684,415
State Funds	(19%)	514,334
Federal Assistance	(41%)	1,097,635
Other Funds	(2%)	57,578

Total Operating Funds Expended \$2,693,312

Sources of Capital Funds Expended

Local funds	(10%)	\$75,659
State Funds	(10%)	75,659
Federal Assistance	(80%)	614,440
Other Funds	(0%)	0

Total Capital Funds Expended \$765,758

Summary of Operating Expenses

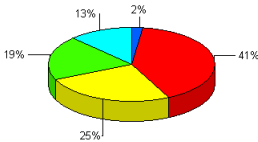
Salary, Wages and Benefits	\$2,136,726
Materials and Supplies	316,446
Purchased Transportation	0
Other Operating Expenses	232,935
Total Operating Expenses	\$2,686,107

Reconciling Cash Expenditures \$7,205

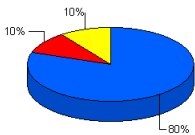
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$88,903	\$30,548	\$496,451	\$17,770	\$633,672
Demand Response	6	0	\$122,137	\$9,949	\$0	\$0	\$132,086
Total	17	0	\$211,040	\$40,497	\$496,451	\$17,770	\$765,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,927,086	\$282,933	\$633,672	3,706,597	735,262	583,716	43,563	0.0	14	8.4	11	1.00	27%
Demand Response	\$759,021	\$56,417	\$132,086	260,510	280,195	36,628	18,029	N/A	8	3.0	6	N/A	33%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.62
\$2.71

Operating Expense
per Vehicle Revenue Hour

\$44.24
\$42.10

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.52
\$2.91

Operating Expense
per Unlinked Passenger Trip

\$3.30
\$20.72

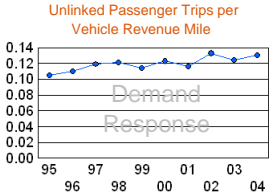
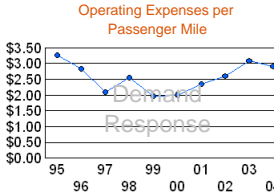
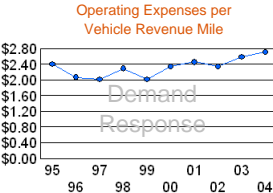
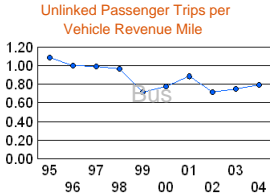
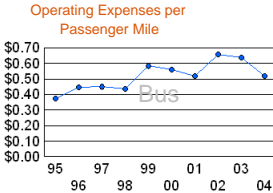
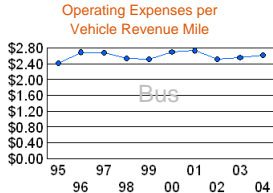
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.79
0.13

Unlinked Passenger Trips
per Vehicle Revenue Hour

13.40
2.03



1 Excludes data for purchased transportation reported separately